**Example:**

|  |
| --- |
| **Goal (No): (Name of the Goal)** |
| **Objective:**  | **Theme:** |
| **Actions** | **Measures (Progress Indicators & Outcomes)** | **Action Plans for 2024** | **Time Frame** | **Resource Needs** | **Budget****In LKR** | **Stakeholder Impact** | **Implementation Lead** |
| **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Jul** | **Aug** | **Sep** | **Oct** | **Nov** | **Dec** |
| Same as SMP document  | Same as SMP document  | Subcommittee’s action Plan 1 |  X |   |  X |   |  X |   |  X |   |  X |   |  X |   | Existing personnel time | NA | All FoM/Student/ Academic/ Academic Support/ Non-academic/ excented faculty/other | Subcommittee(PDC/ RDC/…)  |
| Subcommittee’s action Plan 2 |  X |  X |  X |   |   |   | X |  X |  X |   |   |  X | research coordination activities  | 50,000 |  Student | Subcommittee(PDC/ RDC/…) |
| ---- |  | X | X |  | X | X |  | X | X |  | X | X | -- | -- | -- | -- |

X – The action will be Implemented in the particular month