**Example:**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Goal (No): (Name of the Goal)** | | | | | | | | | | | | | | | | | | |
| **Objective:** | | | | | | | | | | **Theme:** | | | | | | | | |
| **Actions** | **Measures (Progress Indicators & Outcomes)** | **Action Plans for 2024** | **Time Frame** | | | | | | | | | | | | **Resource Needs** | **Budget**  **In LKR** | **Stakeholder Impact** | **Implementation Lead** |
| **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Jul** | **Aug** | **Sep** | **Oct** | **Nov** | **Dec** |
| Same as SMP document | Same as SMP document | Subcommittee’s action Plan 1 | X |  | X |  | X |  | X |  | X |  | X |  | Existing personnel time | NA | All FoM/Student/ Academic/ Academic Support/ Non-academic/ excented faculty/other | Subcommittee  (PDC/ RDC/…) |
| Subcommittee’s action Plan 2 | X | X | X |  |  |  | X | X | X |  |  | X | research coordination activities | 50,000 | Student | Subcommittee  (PDC/ RDC/…) |
| ---- |  | X | X |  | X | X |  | X | X |  | X | X | -- | -- | -- | -- |

X – The action will be Implemented in the particular month